App F IX 4

Previous Peferences

19 51-52 (Q)

File No 20-51

Serial Nos. 3 4

Later Peferences

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

240 (E)

Part B for Aug 1951

SUBJECT

Budget estimates of K R. Wagar Town Municipality

To The S & C Mys
" C & A
" Comm for L & G.
" Pdt T M C K R Wagar

L. 5748-51 A 28/8/51

28/11/51

Kandasamy Chettiar & K R Nagaratnam Iyer M

G I. S APP F III—1]

GENERAL AND REVENUE SECRETARIAT

( )

NOTES

File No

FILE HEADING

2003/ml

FROM Mr D C Gomes SL

No DO 2/50/1 Dated 13/16-6 51 Received [illegible]

Diary No 2008 Enclos Spare copie Serial No

BRIEF ABSTRACT OF LETTER

Forwards for Sanction the Budget Estimate of the Krishnarajapuram Town Municipality for 1951-52

NOTES AND ORDERS

1) Submitted for approval the Budget with 19 Annexures to the Centre S of D for early disposal

Pl 13/6

Leg Sec)

[illegible] 3975 16/7 [illegible]

NOTES—First Sheet

WD 010865—GPB—50 000—2-8-50

Mayor — Late, of K R Nagar Ward

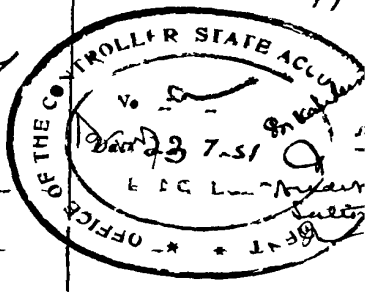
File No 2003 of 1951/52 — General and Revenue Secretariat

2) H O No 111 dt 20 July 51

Forwarded to the Controller S A D for Scrutiny

R O

Bangalore 19-7-51 for Secretary, Department



U,O, No 1891/CSA Dated 1-8-51

3) As stated in the explanatory Memorandum, the revised estimates for the year 1950-51 represent only figures for nine months and consequently the Budget Estimates for the year 51-52 do not follow the revised for 50-51 Detailed explanations for the variation are furnished in the Memorandum

It is seen from Statement D showing the estimates of demand, collection and balance under Municipal rates and taxes, heavy arrears are outstanding under Taxes on buildings and lands, professions and trades etc - and efforts should be made by the Municipality in their speedy collection

After effecting certain corrections in the total on the expenditure side of the budget estimates and adopting the cash balance as per President's cash book as on 31-3-51 as the -- opening balance, the abstract figures of the budget estimates for the approval of Government will stand as follows

Opening Balance	5,825- 0-0
Receipts	92,503- 0-0
Total	98,333- 0-0

Budget Estimates of [illegible] for [illegible]

General and Revenue Secretariat | 2003 File No | of 19 | [App F III 2

W D 010852– GPB—30 000—14 7 50

Serial No

Total	93,333- 0-0
Expenditure	92,674- 0-0
Closing Balance	5,659- 0-0

ough the closing balance at the end of the budget year is slender, the firancial position of the Municipality is sound, as it has invest- ents of the value of P 86,293/- The nature of the investments is not ho ever specified in the acco panying statement It is presumed that investments have been ma e in approved securities

Controller

PA Secy, LSG

4) Submitted with a draft to approval & other orders

The Budget Estimate may be approved as en by the Controller, S A D

Secy LSG

Maybe Sanctioned

Secy LSG

THE MINISTER FOR LOCAL SELF GOVERNMENT No 2472 Date 14/9/57

North Contn. Sheet

Budget Estimate of K R Nagar Town Municipality

File No 2003 of 19

General and Revenue Secretariat

Serial No

Order No L 5748 51/Md 20 51 4
28 8 51

To,

The Dc Mysore Distt-W/R
The Controller S A D
The Commr for L S G
The Pdt T M C Krishnarajanagara

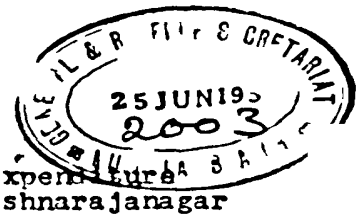
KP 216

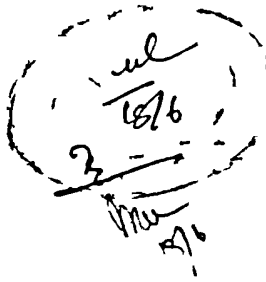
No.D3-Budget -2/50-51
Encls Budgets& etc

OFFICE OF THE DEPUTY COMMISSIONER,
Mysore District
Dated, Mysore the 13th June 1951
16th

To ML 20-51-3

SRI M S SWAMINATHAN, M A ,B Sc ,
Secretary to Government of Mysore
Local Self Government Department,
B a n g a l o r e





Sir,

Budget estimates of receipts and expenditure of the Town Municipal Council, Krishnarajanagar for 1951-52

In forwarding herewith the copies of Budget estimate of Receipts and Expenditure for 51-52 together with its enclosures and statement showing the actual receipts and expenditure for 50-51 received from the President Town Municipal Council Krishnarajanagar with No H C 72/50 dated 16-5-51 I write to state as follows -

The Council anticipates a total income of Rs 92508 out of which a sum of Rs 36433 is under "Extra-ordinary items" the normal income being Rs 56075 The Council Provides for an aggregate expenditure of Rs 92694 out of which a sum of Rs 37372 is proposed to be met out of receipts under extra-ordinary income leaving a normal expenditure of Rs 55322

The Council anticipates increased income from the following heads as against the sanctioned estimate for 50-51

		Anticipated by the Council for 51-52	Sanctioned estimate for 1950-51	
1	Octroi	14500	1200	
2	Taxes on buildings and lands	10000	9000	
3	Tolls	3600		This is new item Tolls have been established after san tion

As seen from the explanatory xxxx note the Council expects improvement in Octroi due to the establishment of tolls and more income from Mohatarfa due and the revision of Assessment on Buildings and lands The details of the sanctioned estimates and the actuals of receipts and expenditure for 50-51 and the Budget estimates of receipts and Expenditure proposed by the Council for 51-52 are as follows

	Receipts	Expenditure
Sanctioned for 50-51	53038	57962
Actuals for 50-51	41733	46857
Proposed by the Council for 51-52	56075	55322

It is seen from the above and from the explanatory note annexed to the Budget the several provisions made both under receipts and expenditure are very well based on the actuals of Previous years and may therefore be approved

The abstract of the proposed budget is as follows

Receipts -	Opening balance ~~receipts~~		5862
	Normal income	56075	
	Extraordinary	36433	92508
	Total		98370
Expenditure —			
Normal		55322	
Extraordinary		37372	92694
	Closing balance		5676

Though the normal expenditure is within the normal income the closing balance is far below the minimum prescribe by the rules The Council has to take necessary action to collect the outstanding arrears together with the anticipated income under several heads in full Besides, the expenditur should be limited and regulated according to the actual realisations and not on mere anticipated provisions made in the budget The President Town Municipal Council Krishnarajanagar has been requested to take necessary action in the matter

I therefore request you kindly to obtain the approva of Government to the Budget estimates for 51-52 of the Krishnarajanagar Town Municipal Council

Yours faithfully,

DEPUTY COMMISSIONER,
MYSORE DISTRICT

TMK 2

6 Cyps

Routine Notes

[To be used only for notes, requisitions etc , not intended for permanent record]
WD 010851—GPB—20 000 5-6 50

Ml 20-51-4

Proceedings of the Court of Enquiry

Read,-

Letter No D3
Budget 2/50 54 dated 25
18/16-6 '951 from the D-E
Kyoga NL forwarding the
Estimates of the Khorimara
Nagar T M C for
the year 1954-55

(2) & No 1891/Con
dated 1-8-57 from the
Controller SAD forwarding his
remarks on the above
Budget Estimates

Rebs No L 5748 Sfd 20-51
28 8 54

The K R Nagar
T M C authorities

Should routine notes be written on small slips
ust be copied or slips pasted on this form

Routine Notes

[To be used only for notes requisitions etc not intended for permanent record]

WD 010851—GPB—20 000—5 8 50

a total income of
Rs 92508/1 with
an opg balance of Rs 5825

The Receipts side
the Budget is approved
without any modifications

The Govt of
has provided for
a total expenditure
of Rs 92674/2
The Expenditure side
of the Budget is
sanctioned without
any modifications

The abstract
figures of the Budget
Estimate will stand
as follows —

N B —Should routine notes be written on small slips
s no es must be copied or slips pasted on this form

Routine Notes

[To be used only for notes, requisitions etc not intended for permanent record

WD 010851—GPB—2

and taxes, that heavy arrears are out standing under taxes on buildings and lands professions and trades etc, and efforts should be made by the Municipality for their speedy collection

The ~~raising~~ increase in assessments of the value of Rs 86298/- and secured the statement of ~~Rs~~ Rs ~~and~~ ~~the~~ assessments chargeable under

9/2/18 13/2

L Sy Sunday

7/2/18 9/2

Mr D.O Nayar with Records

4 Rentals Asst D

" D Tamil K.P Nagar

4 Cam 185

A B—Should routine notes be written on small slips the notes must be copied or slips pasted on this form

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

READ:-

Letter No D3.Budget 2/50-51 dated 13/16th June 1951 from the Deputy Commissioner, Mysore District, forwarding for sanction the Budget estimates of the Krishnarajanagar Town Municipal Council for the year 1951-52.

2 Un-official Note No 1891/CSA dated 1st August 1951 from the Contr ler, State Accounts Department, Bangalore, furnishing his remarks on the above budget estimates

ORDER NO.L. 57448-51/Fml 50-54 4

Dated, Bangalore, the 28 8 51

The Krishnarajanagar Town Municipal Council anticipates a total income of Rs 92,508/- with an opening balance of Rs 5,825/- The receipt side of the Budget is approved without any modification

The Municipal Council has provided for a total expenditure of Rs 92,674/- The expenditure side of the Budget is sanctioned without an modification

The abstract figures of the Budget estimates will stand as follows

Opening Balance	Rs	5,825/-
Receipts	"	92,508/-
Total	Rs.	98,333/-
Expenditure	"	92,674/-
Closing Balance	Rs	5,659/-

As stated in the explanatory memorandum, the revised estimates for the year 1950-51 represent only figures for nine months and consequently the budget estimates for the year 1951-52 do not follow the revised for 1950-51.

It is seen from Statement 'D' showing the estimate of Demand, Collec tion, Balance under Municipal rates and taxes that heavy arrears are xxxx outstanding under taxes on buildings and lands, professions and trades et and efforts should be made by the Municipality for their speedy collectio

(contd in next

collection.

The nature of investments of the value of Rs 86,298/- is not specified in the statement

2nd

For Secretary to Govern
L S G Department

To

The Deputy Commissioner, Mysore District AR
* Controller, State Accounts Department,
* Commissioner for Local ~~Affairs~~ Self Government in Mysore,
* President, Town Municipal Council, Krishnarajanagar

knr-7/24 8.51

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Town
Krishna Rajanagar **Municipality**

FOR THE YEAR 195 / —195 2

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 010769—GPB—1 000 booklets of 14 shts each—1°-1 51

Abstract estimates of Revenue and Expenditure for the year 195 | —195 ?

Items	Estimate for the ensuing year 195 —195	Revised estimate for the current year 195 —195	Sanctioned estimate for the current year 195 —195	Accounts of past year 195 —195 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 195 —195	Revised estimate for the current year 195 —195	Sanctioned estimate for the current year 195 —195	Accounts of past year 195 —195 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	51-52 2	50 51 3	50 51 4	49 50 5	6	7	8	51 52 9	50 51 10	50 51 11	49 50 12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	34850	18515	27525	22892			A General Administration	9,114	8855	7730	6251		
B Realization under special acts	2875	2274	365	230			B Public safety	3273	2348	2090	—		
C Revenue derived from Municipal property and powers apart from taxation	10 350	6940	9 528	4776			C Public works carried out by P W D	—	13	—	15		
							D Do by Civil Dept	2,000	497	1,000	3911		
							E Public Health convenience	42658	13 618	38 313	8997		
D Grants of contributions	23952	—	1000	5			F Public Instruction	26024	3918	5400	-		
							G Contributions and grants in aid (Private)	325	438	100	105		
E Miscellaneous	100	686	10	54			H Miscellaneous	300	1016	100	159		
F Public Debt	20381	3235	14 610	1318			I Public Debt	9 000	3420	3229	227		
Total Receipts	92 508	31 650	53038	29275			Total Expenditure	92,694	34123	57961	22132		
Opening Balance	5862	8299	10949				Closing Balance	5676	5826	6025			
Grand Total	98370	39949	63987				Grand Total	98370	39,949	63987			

President
Town Municipal Council

B Statement showing details of estimates of recepts for the year 195 —195

Items of Receipts	Estimate for the ensuing year 195/ —1952	Revised estimate for the current year 1950—1951 9 months	Sanctioned estimate for the current year 1950—1951 9 months	Accounts of past year 195/ —195 (audited figures) 49-50	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxe					
1 Octroi	14,500 —	10811 —	12000	11200	
2 Taxes on buildings and lands	10 000 — —	3521 —	9000	6345	
3 Tax s on vehicles and animals	350 —	28	300	243	
4 T xes on professions and trades					
5 Tolls and ferries	3 600				
6 Water tax					
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates) Special Sanitary cess					
9 Mohatarfa—	— —	—	600		
(a) Shop tax	1400	792	1050	1356	
(b) O l mill tax					
(c) Cart tax			600		
Total 9					
10 Other taxes (to be specified) water rate	5000	3363	3975	3748	
Total A	34 850	18 515	27 525	22,892	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass ..	75	53	90	67	
Sale of stray cattle	100	18	150	30	
Refund of feeding charges	50	23	30	133	
Other items			270	230	

	Public conveyances—										
	Carria e license fees	—	—	—	—	—	—	—	20	—	—
	Fees for ~~driver's~~ Cycle badges		—	—					75		
	Other items Compensation for lease of Me		150	—		—		—	—	—	—
	Total 2		—	—			—				
3	Other items (to be specified) Entertainment tax ..		2500	—		2180	—	—	—	—	—
	Total B		2875			2274			365	—	230
C	Revenue derived from Municipal property and powers apart from taxation—										
1	Rents of buildings lands etc		3000			1935			2300		1356
2	Sale proceeds of lands and produce of lands etc		—			—			—		79
	Sale of lands		1000			713			2000		565
	Sale of grass					—					
	Sale of trees									—	
	Amarayi			—							—
	Other items Plantation fees		—	—		—			300		—
	Total 2 ..		1000	—		713	—		2300	—	644
3	Conservancy receipts (other than taxes and rates)–										
	Sale of manure night—soil street refuse etc		1000	—		678	—		750		—
4	Sale proceeds of smuggled goods		—			—	—		—		—
5	Fees and revenue from educational institutions—										
	School fees		—			—			—		—
	Other receipts		—			—			—		—
6	Fees and revenue from markets and slaughter houses—										
	Income from markets	—	4740			3506			3708	—	2620
	Income from slaughter houses		145			70	—		90		—
	Total 6		4885			3576			3798		2620

B Statement showing details of estimates of receipts for the year 195 —195 —*contd*

Items of Receipts	Estimate for the ensuing year 195 —195	Revised estimate for the current year 1950—195 (9 months)	Sanctioned estimate for the current year 1950—195 (9 months)	Accounts of past year 195 —195 (audited figures) 49-50	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and Revenue from tramway					
8 Notice and warrant fees and interest	15		15		
9 License fees—					
Firewood depots	300		150	128	
Charcoal depots			8		
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	300		158		
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees			5		

	Demurrage fees										
	Total 10							5			
11	Fines										
12	Interest on investments	100			38			112			
13	Land Revenue and cesses										
14	Revenue from sewage farms										
15	Other items—										
	Sale of fish in tanks										
	Sale of fort stones										
	Sale of unserviceable articles	50						40		28	
	Miscellaneous							50			
	Total 15	50						90		28	
	Total C	10 350			6940			9528		4776	
D	Grants and Contributions—										
	From Government—Maintenance grant										
	For road repairs D.B. grants	11250									
	For sanitary purposes Tuition fee	1728									
	For educational purposes Admission fee	9824									
	Purnaiya's Chattram feeding charges subsidy for Cumbum	150									
	Total 1	1000						1000		5	
2	From District Funds—										
	For road repairs										
3	From other sources—										
	(a) Local Funds—General										
	(b) Muzrai Funds										
	(c) Other sources (to be specified)										
	Repairs of Railway approach road Sringeri Mutt										
	Total 3										
	Total D	23752						1000		5	

B Statement showing details of estimates of receipts for the year 195 —195 —*concld*

Items of Receipts	Estimate for the ensuing year 195 —195	Revised estimate for the current year 195 —195 (9 months)	Sanctioned estimate for the current year 195 —195 (9 months)	Accounts of past year 195 —195 (audited figures) 49-50	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapse Deposits	100	686	—	—	
3 Refunds and recoveries					
Other items (to be specified)	—	—	10/-	54	
Recoveries of overpayment of previous years	—	—		—	
Total E	100	686	10	54	
F Public debt—					
1 Loans			— —	— —	
2 Deposits	4000 —	3186 —	3029	1078	
3 Advances	5000	49	200	2401	
4 Other items (to be specified)	—	—	—	— —	
New extension receipts (Bangalore City)					
Stock credits Hegh School Maintenance charge	11381		11381	—	
Total Public Debt	20381 —	3235 —	14610	1318 —	
Total Receipts	92508	31650	53038	29275 —	

29/05/50
President
Town Municipal Council
Krishnarajangar

Statement showing details of estimates of Expenditure for the year 195 —195

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 195 —195	Revised estimate for the current year 195 —195	Sanctioned estimate for the current year 195 —195	Accounts of past year 195 —195 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1	—	—	—	—	
2 Municipal Office—					
(*a*) Salary of establishment	1956	—	1431		
Contribution towards the salary of Local Fund clerks					
Permanent / Temporary	2484	3640	2140	2676	
Local allowance					
(*b*) Travelling allowance	75	116	75	14	
(*c*) Contingencies	60	50	45	45	
(*d*) Furniture	250	—	250	85	
(*e*) Stationery supplied by Government Stationery Depot	150	32	150 200	—	

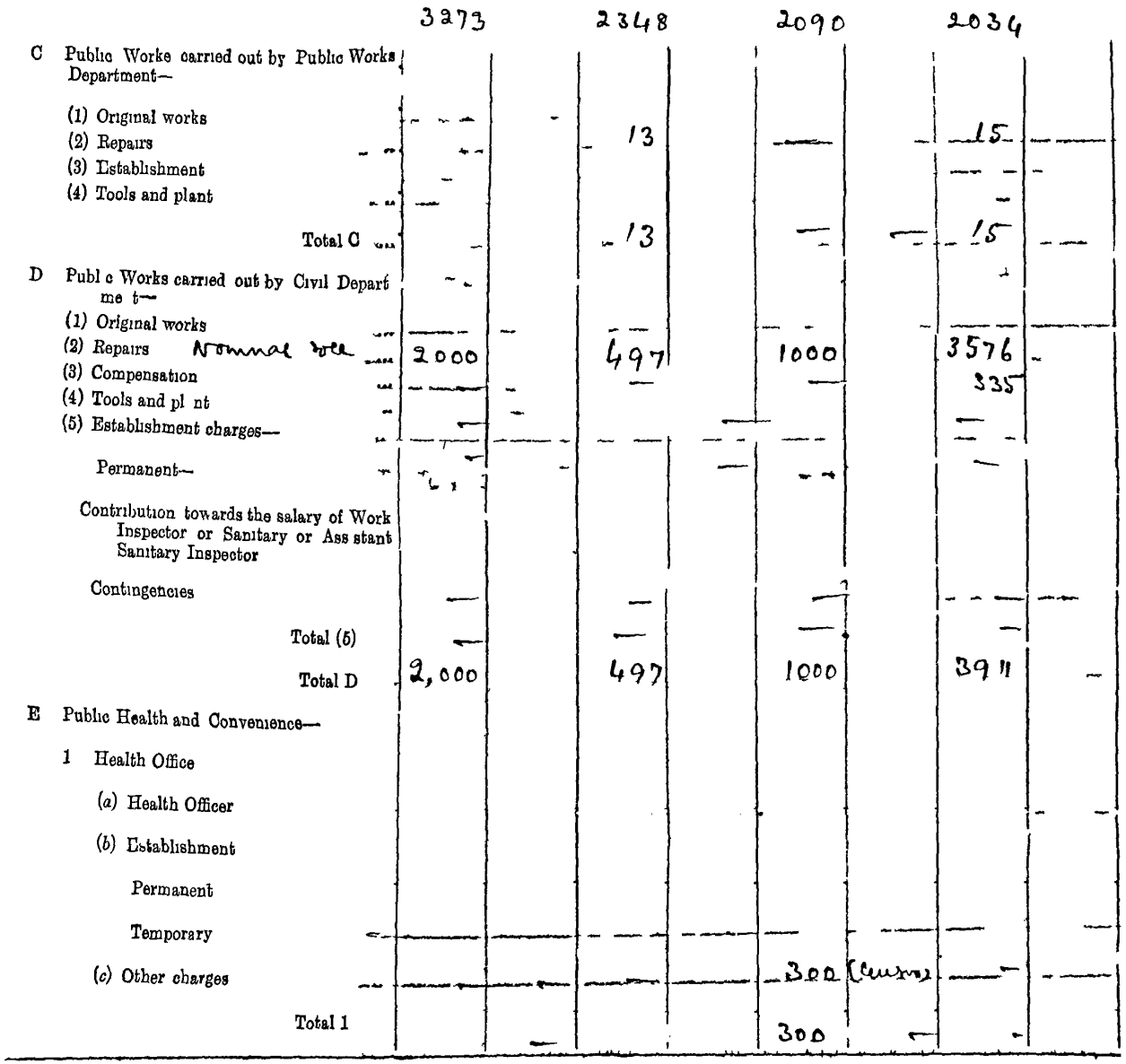
C Statemen showing details of estimates of expenditure for the year 195 —195—*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195	Revised estimate for the current year 1950—1951 9 months	Sanctioned estimate for the current year 1950—1951 9 months	Accounts of past year 195 —195 (audited figures) 1949 50	Explanation for variations between colu 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges		300	300	103	
Postage charges	75		75		
Telegram charges	10		5		
Printing charges	100		100		
Advertisement charges	25		25		
Clothing charges (uniforms)	150		150		
Belts and badges			20		
Total (f)	360		675	103	
Total 1					
Total 2	5335	3838	4966	2923	
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	996	1054	738	725	
Temporary					
Revision of Establishment Leave allowance			50	144	
Total (a)	996	1054	788	869	

Rewards											
Rent								72			
Contingencies											
Miscellaneous								10			
Total (c)								92			
Total 1								880			
2 Other taxes—											
(a) Establishment—											
Permanent		1268			2554			693			957
Temporary								378			520
Total (a)		1268			2554			1121 50			1477
(b) Commission											
(c) Other charges (to be specified) Election		600						10			
Contingencies											
Paintin door numbers Cart numbering								20			
Bicycle badges		75			61			50			
Total (c)		675			61			80			
Total 2		1943			2615			1201			1477
3 Rents and o her receipts											
Establ shment—											
Perm ar ent											41
Tem po ary											
4 Refu nds											4
Total II		2939			3669			2081			2391
III Pensions and g atuities including pensionary contribution on account of employees lent to the Municipalities		840			1348			683			937
Total 4		9114			8858			7730			6251

C Statement showing details of expenditure for the year 195 —195 —*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195	Revised estimate for the current year 1950—195	Sanctioned estimate for the current year 1950—195	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public Safety					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*o*) Other harges (to be specified)					
Lighti g charges—					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
I urchases of oil wick etc					
(*c*) L gl ting by contract					
(*d*) Electric lighting charges	3253	2272	2070	2034	
Total 2					
lewards for destruct on of wild animals snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes	10		10		
Destruction of do s and bitches	10		10		
Total 3		76			


3273
2348
2090
2034
C Public Works carried out by Public Works Department—
(1) Original works
(2) Repairs
(3) Establishment
(4) Tools and plant
Total C
13
15
13
15
D Public Works carried out by Civil Department—
(1) Original works
(2) Repairs Normal rate
(3) Compensation
(4) Tools and plant
(5) Establishment charges—
Permanent—
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector
Contingencies
Total (5)
Total D
2000
497
1000
3576
335
2,000
497
1000
3911
E Public Health and Convenience—
1 Health Office
(a) Health Officer
(b) Establishment
Permanent
Temporary
(c) Other charges
Total 1
300 (Census)
300

C Statement showing details of expenditure for the year 195 —195 —*contd*

Items of Expenditure	Estimate for the ensuing year 195 1 —195 2		Revised estimate for the current year 1950—195 1		Sanctioned estimate for the current year 1950—1951		Accounts of past year 1947—1950 (audited figures)		Explanation for variations between columns 2 and 3
1		2		3		4		5	6
2 Conservancy and Sanitation									
(a) Establishment Health Inspector	1620		—			—	—		
Permanent	9330		11922		8208		8331		
Temporary					835		23		
Provision for additional establishment or revision of establishment		—	—		200		—		
Local allowance									
Total (a)	10950	—	—	—	9243	—	—		
Road watering and cleaning									
(b) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent									
Hire of carts temporary	1200		—	—	900	—	—		
Purchase of carts		—		—	—				
Repair of carts									
Purchase of dustbins	100		—		—				
Purchase of brooms tools and plant	50				50				
Miscellaneous									
Total (b)	1350				950				

Epidemic Diseases Hospital					200			
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital					200			
Disinfection								
Establishment								
Preparation of emulsion etc	100							
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)					200			
Total 2	12,400				10393		8354	

C Statement showing details of estimates of receipts for the year 195 —195 —*concld*

Items of Receipts	Estimate for the ensuing year 195/—195 2		Revised estimate for the current year 195 0—195/		Sanctioned estimate for the current year 195 0—195/		Accounts of past year 1949—195 0 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(3) Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—	7412				7462		—		
(i) Charge allowance	L F D, M Home								
(ii) Establishment	430	2078			—		—		
(iii) House rent contingencies and furniture—									
House rent									
Contingencies	—	—	—	—					
Furniture									
(iv) Dieting charge	—	75					—		
(v) Bedding and clothing charges	— —	— —	255						
(vi) Country medicines	70	90	102						
(vii) Travelling allowances	20	—							
Total (a)	2763				7462				
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters — —	150		367						
(c) Midwives and Maternity									
(i) Establishment	—		—		150				
Maharani s Hospital —	—	—							
Midwives									

(ii) Reward for extra labour cases and other items	20	-	-	-	-	-	-	-
Maharani s Hospital								
Contingency								
Furniture	1	-	-	-	-	1	-	-
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance	-							
(iv) Midwives articles								
Total (c)	20	-	-	-	150			
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 195 —195—*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195	Revised estimate for the current year 195 —195	Sanctioned estimate for the current year 195 —195	Accounts of past year 19 -19 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore				—	
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	20	75	—		
(g) Veterinary Hospitals and Dispensaries (Contribution)	50	88	50	50	
(h) Vaccination by-yoke Contribution	48 —	90	35	131	
(i) Establishment Allowance to Hdqrs	36	—	36	27	
Permanent			25		
Temporary	—		—		
(ii) Other items			625		
Total (h)	84 —	90	721	—	
Total 3			8383		
Registration of Births and Deaths					
Establishment—					
Permanent Allowance to HQ —	24	12	27	18	
Temporary					
Contingencies					
House rent					
	24	12	27	18	

| | | |

C Statement showing details of estimates of expenditure for the year 195 —195 —*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195	Revised estimate for the current year 195 —195	Sanctioned estimate for the current year 195 —195	Accounts of past year 19 -19 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water ..	19,500	657	19000	376	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total	19500	657	19000	376	
10 Fairs and Festivals—					
Market Shows					
Decoration charges			100		
Other items ..					
Total ..			100		
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13	42658	13 618	38313	8997	
Total E					

Put						
1 Municipal Schools—						
(a) Establishment	Salary					
Permanent—	Salary	18202		5400	1433	
school	A.A	4320	3899			
school	ASPF	480				
school	Equipment	1600				
	Provinces	450				
Temporary—						
school	Miscellaneous	720	19			
	Total (a)	25772	3918	5400	1433	
(b) Other Charges—						
Rent	School rent	252				
Contingencies						
Printing charges						
Prize books						
Purchase of books maps kindergarten apparatus etc						
Miscellaneous						
	Total (b)					
	Total 1					
2 Contributions and grants to—						
(a) Private Schools and Colleges—						
(Here enter names of schools with monthly grants)						

C Statement showing details of estimates of expenditure for the year 195 —195 —*contd*

Items of Expenditure	Estimate for the ensuing year 195 —195	Revised estimate for the current year 195 —195	Sanctioned estimate for the current year 195 —195	Accounts of past year 195 —195 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Fund					
Total 2					
3 Other charges—					
Establishment					
Total F	2624	3918	5400		
G Contributions and Grants in aid (privat					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	175		100	75	
Free Library Chikmagalur	150			30	
2 Other items (to be specified—					
Moiety of income payable to Sringeri Mutt		438			
	325	438	100	105	
H Miscellaneous —					
1 Interest on loans					
2 Actual cost of work done for private individuals	100	1016	100		
3 Law charges					
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment	200				
Feeding charges					
Total (a)					

(b) L ng kh ns				
Mo ey doles				
Cl th g cha ges				
Tot l (b)				
(c) Chattrams—				
Establishment				
Feeding charges				
Total (c)				159
(d) Others (items to be specified)				
Total 4				
5 Other items (to be specified)				
Expenditure of previous years adjusted in the current year				
Total H	300	1016	100	159
7 *Publ c Debt*—				
1 Loans				
2 Deposits	000	3218	3029	227
3 Advances	5000	202	200	
4 Other ite ns (to be specified)—				
New extension charges (Bangaloie City				
Stock debits				
Total 1 Public Debt	9000	3420	3229	227
Total Expenditure	92 694	34,123	57962	22 132

President
Town Municipal Council
Krishnarajanagar

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax 2 Nos	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 195 /—195	1 Opening balance of arrears		8725	74	1160	–	951	–	1972	–	12882			
	2 New demand	14 500	10000	350	1400	–	5000	–	1600	–	32850			
	3 Total	14, 500	18725	424	2560	–	5951	–	3572	–	45732			
	4 Remission	–	–	–	–		–		–	–	–			
	5 Collection	14 500	12 000	400	2 000	–	5000	–	3000	–	36900			
	6 Closing balance of arrears	–	6725	24	560	–	951	–	572	–	8832			
	7 Opening balance of arrears	–	6046	174	952	–	926	–	1020	–	9118			
	8 New demand	10810	6200	200	1000	–	4000	–	1500	–	23710			
	9 Total	10810	12246	374	1952	–	4926	–	2520	–	32828			
II Revised estimate for the current year 195 0—195 /	10 Remission	–	–	–	–	–	–	–	–	–	–			
	11 Collection	10810	3521	300	792	–	3975	–	548	–	19946			
	12 Closing balance of arrears	–	8725	74	1160	–	951	–	1972	–	12882			

III Sanctioned estimate for the current year 195 0—195	13 Opening balance of arrears		7256	173	905	-	1990	-	608	-	10932	-	14,894
	14 New demand	14500	7500	240	1400	-	5000	-	2000	-	31640	-	29000
	15 Total	14500	14756	413	2305	-	6990	-	2608	-	41572		34894
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	14500	12000	400	2000		6000	-	1800	-	36200	-	32000
	18 Closing balance of arrears ..	-	2756	13	305	-	990	-	808	-	5372	-	2094
IV Actuals for the last year 195 —195 49-50	19 Opening balance of arrears	-	7493	174	1005	-	1132	-	1216	-	11020	-	150
	20 New demand	14571	6107	276	1400	-	4599	-	973	-	27926	-	7600
	21 Toal	14571	13,600	450	2405	-	5731	-	2189	-	38946	-	7752
	22 Remission	-	-	-	-		-		-		-	-	-
	23 Collection	14571	7554	276	1453	-	4805	-	1169	-	29829	-	7076
	24 Closing balance of arrears	-	6046	174	952	-	926	-	1020	-	9117	-	676

President,
Town Municipal Council,
Krishnarajanagar

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 195 —195

and that for 195 —195

Head of account	Designation	For the year				Authority for variation
		195/ —1952		1950—195/		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	
A I 2 (a)	Chief Officer	1	100 6 130	1	100-6-130	G.O.No.L12295 312/RE48-47 16 dated 6 1-1948
	1st clerk	1	40 2-50/EB -3/80	1	40 2 50/EB 3 80	
	2 nd clerk	1	— " —	1	— " —	
	Daffedar (Female)	1	18 1-23	1	18-1-23	
	Peons	2	14-1-18	1	14-1-18	Peon sanctioned by Chief Offr vide G.O.L12254 312/RE2 1 48 2 dated 22 4 49
A II 1 octroi	octroi Munegar	1	30-1 35	1	30-1 35	
	Peon	1	14-1-18	1	14-1-18	
A-II 2 Motabaya	Bills Collector	1	30 1-35	1	30-1-35	Revised as per
	Peons	2	14-1-18	2	14-1-18	G.O. dated 8.6.52 1947
E2 (a)	Health Inspector	1	80 4-120	1	80-4-120	
	Conservancy Daffedar	1	18 1 23	1	18-1 23	
	Sweepers	26	14 ½-18	1	14-½ 18	

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President
Town Municipal Council
Krishnarajanagar

F Statement showing the Public Works to be carried out during the year 195 1 —195 2

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 195 —195		Remarks
			Actual to the end of the previous year 195 —195	Probable during the current year 195 —195	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1) Extending the Submain in Mysore Road for giving water Connections to Prop Quarts,	2150					
	2) Improving water Supply to Poor house Block	2640					
Public Works executed by the Civil Department	3) Repairs to Road, Municipal office building etc (Nominal roll)	2,000					

2,000 of 2000

President
Town Municipal Council,
Krishnarajanagar

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G Statement showing the details of charges under Medical relief for the year 1951 —1952

Details	Name and locality of Medical Institution																											
	L.F. Dispensary 1/3					Maternity home 1/2																						
	Proportion of cos borne	Number	R te	Amount	Iropo tion of ecst borne	Nur ber	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amour
	Arrears 7122						290																					
	51-52		520				2243																					
	Total		7642				2533																					
			Total Rs		10,175																							
	Detail for arrears																											
	46-47 =		1090				52-4-0																					
	47-48 =		2067				52-4-0																					
	48-49 =		1224			48-49 49-50	93-6-0																					
	49-50 =		1050			50-51	93-0-0																					
	50 51 =		1691				290 4-																					
	Total =		7122																									

President
Town Municipal Council
Krishnarajanagar

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1951—1952

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
A1-2-(a)	Chief Officer	1	100 to 130 +25 CA	Pay 112+25 CA +22 80 DA	1956	G.O.No L-12295 312/ml 48 47. Dated 6-6-48
——	1st clerk	1	40 2 50/EB 3 80	48 +15 DA	758	
	2nd clerk	1	"	40 +15 DA	660	
	Daffedar	1	18+23	23+12 "	420	
	Peons	2	14-½-18	15½ +12 14 +12	334 312	
A II 1 octroi	Tlaregar	1	30+35 +3 allow	38+15	636	
	Peon	1	14-½-18	18+12	360	
A II 2 Mohatajar	Bill Collector	1	30+35	35+15	600	
	Peons	2	14-½-18	17½ +12 18 +12	356 312	
E2 (a)	Health Inspector	1	80+120 +5 CA+15 Compl allo	96+5+15 +16+18	1620	
	Conservancy daffedar	1	18+23	22+12 DA	411	
	Sweepers	26	14-½-18 +DA	—	8920	

Proportion Statement sanctioned in G.O. No L-2671-3/ml 130 Dt 7-6-1950

President,
Town Municipal Council
Krishnarajanagar

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(To be submitted once in five years)

H Statement showing the details of establishment for the year] 195 —195

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

C. F. 74]

Routine Notes.

[To be used only for notes, requisitions, etc., not intended for permanent record.]

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11 slips